

PAO(Sectt.)/UD/Admin/Advice/2018-19/1048-49
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	381
Advice Date:	13/09/2018

Sir,

Please debit our account with Rs.81,47,11,000/- (Eighty One Crore Forty Seven Lakh Eleven Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2018** The Amount to be Settled: **September,2018**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MADHYA PRADESH	107	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	81,47,11,000	N-11011/66/2018-HFA-I-UD (FTS-9049503) dated 11/09/2018
GRAND TOTAL:				81,47,11,000	

Signature of the authorized official

(Jyoti Vinod)
Sr. Accounts Officer

1 O/o the Accountant General (A&E) -I, Madhya Pradesh, Rani Jhansi Road Gwalior-474002
2 Jagdish Prasad, US,HFA-I,M/o Housing and Urban Affairs, New Delhi

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14/9

(Jyoti Vinod)
Sr.Accounts Officer

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14/09/2018

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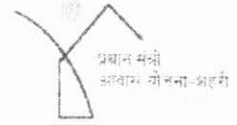
① AO - HFA

② Mon - ~~Gett~~ *Baidya* 09/12/18

③ MIS - HFA

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29/9/18

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N-11011/66/2018-HFA-I-UD (FTS-9049503)

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate
(HFA-I Division)

Nirman Bhawan, New Delhi.
Dated the 11 September, 2018

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi -11

Sub: Release of Rs. 81,47,11,000/- as 2nd installment of Central Assistance to the State Government of Madhya Pradesh for 31 BLC projects approved under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] for the financial year 2018-19 - reg.

Sir,

I am directed to convey the Sanction of the President of India to the release of Rs. 81,47,11,000/- (Rupees Eighty-One Crore Forty-Seven Lakh and Eleven Thousand only) to the State Government of Madhya Pradesh as 2nd installment of central grant for Creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] for 31 BLC projects approved in various CSMCs under allocation for the FY 2018-19. CSMC-wise details are as under:

No. Of CSMC	No. Of Projects	Vertical	1 st installment released [Amount in Lakh]	Net release in different Heads (after adjustment of excess release under various projects) [Amount in Lakh]			
				total	For SC ben.	For ST ben.	For Gen. + OBC ben.
07th	1	BLC	150.00	135.60	83.85	17.35	34.40
12th	3	BLC	1317.00	912.60	419.61	171.28	321.71
17th	6	BLC	3384.60	2901.00	942.00	69.00	1890.00
19th	9	BLC	5519.40	5219.40	1803.60	228.60	3187.20
20th	12	BLC	3995.40	3697.80	682.20	301.80	2713.80
Total	31		14366.40	12866.40	3931.26	788.03	8147.11

* Project-wise details are annexed.

2. Based on decision of CSMCs under PMAY (U) and on the recommendations made by MoHUA, the amount of central grant is being released subject to following conditions alongwith observations of CSMCs:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
- The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

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- iii. Utilize the grant in accordance with the approved guidelines for implementation of the Scheme of PMAY (U).
- iv. Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR - 2017 as provisioned in the scheme guidelines.
- v. The funds may be utilized for the purpose for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vi. The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each installment to beneficiaries.
- vii. The agencies responsible for implementation of PMAY should get themselves registered on PFMS portal.
- viii. The State Government should validate the demand assessment data and remove the ineligible beneficiaries in order to make the housing requirement realistic.
- ix. State to ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
- x. State Government to ensure that there is no duplication / change in the identified beneficiaries.
- xi. Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.

3. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

4. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 M/o Housing and Urban Affairs for the year 2018-19:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY (U)
Object Head	31.01.35	Grants for Creation of Capital Assets

5. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. This issues with the concurrence of the Finance Division vide their Note# 35 dated 06.09.2018.

7. This sanction has been registered at S. No. 179 in the Sanction Register of HFA Mission Directorate (HFA-III Section) of the Ministry of HUA for the year 2018-19.

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8. The requisite UCs for release of 2nd installment have been received from the State Govt. of Madhya Pradesh.

Yours faithfully,



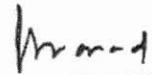
(Jagdish Prasad)

Under Secretary to the Government of India

Tele No. 011-2306 3029

Copy to:-

- 1) The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Madhya Pradesh.
- 2) Accountant General (A&E), Madhya Pradesh.
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Director, IFD, M/o HUA
- 6) Deputy Secretary (Budget), M/o HUA
- 7) Deputy Secretary (HFA-3), MoHUA.
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.



(Jagdish Prasad)

Under Secretary to the Government of India

Annexure referred to the Sanction Order No. N-11011/66/2018-HFA-I-UD (FTS-9049503)
Annexure referred to the project approved in 07 CSMC

City Name	Project Name	Component Name	Central Assistance approved	No. of houses/Ben approved	1st Installment recommended by CSMC	1st Installment released (In Lakh)						Difference of No. of Ben. Between Annexure and MIS				2nd Installment calculated after adjustment (In Lakh)						
						No. of Ben for which 1st installment released [Gen + OBC]	No. of Ben for which 1st installment released [SC]	Funds released as per Annexure [Gen + OBC]	Funds released as per Annexure [SC]	Funds released as per Annexure [ST]	No. of Valid Beneficiary as per PMAY-MIS	Gen + OBC	SC	ST	Difference between Annexure and MIS [Gen]	Difference between Annexure and MIS [SC]	Difference between Annexure and MIS [ST]	2nd Installment proposed to be released under gen. + OBC Head after adjustment	2nd Installment proposed to be released under SC Head after adjustment	2nd Installment proposed to be released under ST Head after adjustment	2nd Installment calculated after adjustment	
Khajuraho	Beneficiary-led Housing for 250 EWS DUs in Khajuraho under PMAY	BLC-New	375.00	250	150.00	235	14	1	140.800	8.550	0.650	238	146	77	15	-89	63	14	34.40	83.85	17.35	135.60

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Annexure referred to the projects approved in 12th CSMC															Annexure referred to the projects approved in 12th CSMC				Annexure referred to the projects approved in 12th CSMC			
Sl. No.	City Name	Component Name	Central Assistance approved	No. of Beneficiary approved	1st Installment recommended by CSMC	No. of Ben for which 1st installment released [Gen. + OBC]	No. of Ben for which 1st installment released [SC]	No. of Ben for which 1st installment released [ST]	1st installment released (in lakh)			2nd installment calculated after adjustment (In Lakh)										
									Funds released as per Annexure [Gen. + OBC]	Funds released as per Annexure [SC]	Funds released as per Annexure [ST]	No. of Valid Beneficiary as per PMAY-MIS	Gen + OBC	SC	ST	Difference between Annexure MIS [Gen]	Difference between Annexure MIS [SC]	Difference between Annexure MIS [ST]	2nd installment proposed to be released under other than SC ST Head after adjustment	2nd installment proposed to be released under SC Head after adjustment	2nd installment proposed to be released after adjustment	
1	Malhar	BLC-New	2031.00	1354	812.40	1328	21	5	797.000	12.510	2.890	1093	749	255	89	-579	234	84	101.80	293.49	103.91	499.20
2	Narsinghpur	BLC-New	682.50	455	273.00	423	27	5	253.470	16.340	3.190	385	279	83	23	-144	56	18	81.33	83.26	24.41	189.00
3	Shahdol	BLC-New	579.00	386	231.60	345	25	16	207.020	14.740	9.840	380	288	48	44	-57	23	28	138.58	42.86	42.95	224.40
	TOTAL		3292.50	2195	1317.00	2096	73	26	1257.49	43.59	15.92	1858	1316	386	156	-780	313	130	321.71	419.61	171.28	912.60

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Annexure referred to the projects approved in 19th CSMC

City Name	Component & Name	Central Assistance approved	No. of houses/ben. affidavit approved	1st installment recommended by CSNC	No. of Ben for which 1st installment released (Gen. + OBC)	No. of Ben for which installment released [SC]	No. of Ben for which installment released [ST]	Funds released as per Annexure (Gen. + OBC)	Funds released as per Annexure [SC]	Funds released as per Annexure [ST]	No. of Valid Beneficiary as per PMAY-MIS	Gen + OBC	SC	ST	Difference of No. of Ben. Between Annexure and MIS			2nd installment calculated after adjustment [in Lakh]			
															Difference between Annexure and MIS [Gen]	Difference between Annexure and MIS [SC]	Difference between Annexure and MIS [ST]	2nd installment proposed to be released under SC Head after adjustment	2nd installment proposed to be released under ST Head after adjustment	2nd installment calculated after adjustment	
Sagar	BLC-New	4734.00	3156	1893.60	2643	435	77	1585.800	261.600	46.200	2962	1893	891	178	-750	455	101	685.80	807.60	167.40	1660.80
Sidhi	BLC-New	1585.50	1057	634.20	809	162	86	485.400	97.200	51.600	1037	589	321	127	-220	159	41	221.40	288.00	100.80	610.20
Gny Basode	BLC-New	1054.50	703	421.80	387	245	71	232.200	147.000	42.600	697	537	103	57	150	-142	-14	412.20	-23.40	25.80	414.60
Sarang Pur	BLC-New	882.00	588	352.80	452	89	47	271.200	53.400	28.200	572	497	60	15	45	-29	-32	325.20	18.60	-10.20	333.60
Narshingpur	BLC-New	576.00	384	230.40	305	63	16	183.000	37.800	9.600	372	290	67	15	-15	4	-1	165.00	42.60	8.40	216.00
Rehli	BLC-New	952.50	635	381.00	518	78	39	310.800	46.800	23.400	635	410	198	27	-108	120	-12	181.20	190.80	9.00	381.00
Damoh	BLC-New	2220.00	1480	888.00	1229	198	53	737.400	118.800	31.800	1480	1017	422	41	-212	224	-12	483.00	387.60	17.40	888.00
Ashla	BLC-New	1500.00	1000	600.00	516	268	216	309.600	160.800	125.600	998	809	164	25	293	-104	-191	661.20	36.00	-99.60	597.60
Itarsi	BLC-New	294.00	196	117.60	147	37	12	88.200	22.200	7.200	196	117	65	14	-30	28	2	52.20	55.80	9.60	117.60
Total		13798.50	9199	5519.40	7006	1576	617	4203.60	945.60	370.20	8949	6159	2291	499	-847	715	-118	3187.20	1803.60	228.60	5219.40

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Annexure referred to the projects approved in 20th CSMC

Annexure referred to the projects approved in 20th CSMC

Sl.No.	City Name	Component Name	Central Assistant approved	No. of Beneficiary approved	1st Installment recommended by CSMC	No. of Ben for which 1st installment released [Gen. + OBC]	No. of Ben for which 1st installment released [SC]	No. of Ben for which 1st installment released [ST]	1st Installment released (in lakh)			No. of Valid Beneficiary as per PMAY-MIS					2nd Installment calculated after adjustment [in Lakh]					
									Funds released as per Annexure [Gen + OBC]	Funds released as per Annexure [SC]	Funds released as per Annexure [ST]	Total No. of Valid Ben.	Gen. + OBC	SC	ST	Gen. + OBC	SC	ST	2nd installment proposed to be released under Gen.+OBC Head	2nd installment proposed to be released under SC Head	2nd installment proposed to be released under ST Head	2nd installment calculated after adjustment
1	Shahdara	BLC-New	1036.50	691	414.60	399	205	87	239,400	123,000	52,200	690	394	210	86	-5	5	-1	233.40	129.00	51.00	413.40
2	Ambohi	BLC-New	438.00	292	175.20	201	63	28	120,600	37,800	16,800	292	171	116	9	30	53	-23	84.60	101.40	-10.80	175.20
3	Chourahi	BLC-New	600.00	400	240.00	268	100	32	160,800	60,000	19,200	392	336	37	19	68	-63	-13	242.40	-15.60	3.60	230.40
4	Kareeb	BLC-New	444.00	295	177.60	183	78	35	109,800	46,800	21,000	294	183	93	18	0	15	-17	109.80	64.80	0.60	175.20
5	Gadawara	BLC-New	2049.00	1766	819.60	986	293	87	591,600	175,800	52,200	1327	1172	123	32	166	-170	-55	814.80	-28.20	-13.80	772.80
6	Bhouraha	BLC-New	145.50	97	58.20	76	18	3	45,600	10,800	1,800	97	78	17	2	2	-1	-1	48.00	9.60	0.60	58.20
7	Dindori	BLC-New	1037.50	685	411.00	473	134	78	285,800	80,400	46,800	685	481	37	167	8	-97	89	253.40	-36.00	153.60	411.00
8	Budhapan Thimgan	BLC-New	387.00	258	154.80	159	68	31	95,400	40,800	18,000	256	128	85	43	-31	17	12	58.20	61.20	33.00	152.40
9	Khujjar	BLC-New	1003.50	669	401.40	546	119	4	327,600	71,400	2,400	619	448	160	11	-98	41	7	210.00	120.60	10.80	341.40
10	Bhilarwar	BLC-New	264.00	176	105.60	120	37	19	72,000	22,200	11,400	146	75	52	19	-45	15	0	18.00	40.20	11.40	69.60
11	Shahdol	BLC-New	850.50	567	340.20	390	115	62	234,000	69,000	37,200	527	401	59	67	11	-56	5	247.20	1.80	43.20	292.20
12	Khandwa	BLC-New	1743.00	1162	697.20	802	295	65	481,200	177,000	39,000	1086	696	342	48	-106	47	-17	354.00	233.40	18.60	606.00
	Total		9988.50	6659	3995.40	4603	1525	531	2761.80	915.00	318.60	6411	4563	1331	517	-40	-194	-14	2713.80	682.20	301.80	3697.80

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